



# CHRIST THE KING CATHOLIC SCHOOL STRATEGIC PLAN

(OBJECTIVE 4) **Christ the King Catholic School will develop a long-term budget plan.**

**(STRATEGY 1) Plan for staff salaries.**

	Timeline	Responsibility	Progress Report
<b>(Action Step 1)</b> Create a steps and lanes salary scale.	Fall 2019	Administration, Board of Education, Business Manager	
<b>(Action Step 2)</b> Retain current staff and encourage new staff when needed.	Spring 2019- Ongoing	Administration, Board of Education, Business Manager	

**(STRATEGY 2) Manage tuition costs.**

	Timeline	Responsibility	Progress Report
<b>(Action Step 1)</b> Explore the tuition of neighboring Catholic schools.	Spring 2019- Ongoing	Administration, Board of Education, Business Manager	
<b>(Action Step 2)</b> Increase tuition based on needs.	Fall 2019- Ongoing	Administration, Board of Education, Business Manager	
<b>(Action Step 3)</b> Increase fundraising and subsidy as needed.	Fall 2019- Ongoing	Administration, Board of Education, BusinessManager	

